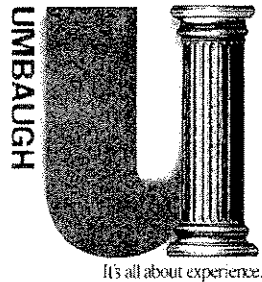


**2009 BUDGET**  
**LAWRENCE TOWNSHIP**  
*MARION COUNTY, INDIANA*  
*September 23, 2008*

*Prepared by:*



# LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

## 2009 BUDGET

### **TABLE OF CONTENTS**

<b><u>Page(s)</u></b>	<b><u>Document</u></b>
1	Proposed Calendar for 2009 Budget
	<b><i>FORM 1 – TOWNSHIP TRUSTEE'S BUDGET ESTIMATES</i></b>
2	Township Fund: General Government
3	Township Fund: Small Claims Court
4	Debt Service Fund (Emergency Assistance)
4	Loan and Interest Payment Fund (Emergency Fire Loan)
4-5	Fire Fighting Fund
5	Cumulative Fire Fund
5	Park and Recreation Fund
5-6	Emergency Assistance Fund
7	Rainy Day Fund
	<b><i>FORM 4</i></b>
8-9	Certificate of Appropriations
	<b><i>FORM 2 - ESTIMATE OF MISCELLANEOUS REVENUES</i></b>
10	Township Fund
10	Fire Fighting Fund
10	Emergency Assistance Fund
11	Cumulative Fire Fund
11	Park and Recreation Fund
11	Debt Service Fund (Emergency Assistance)
11	Loan and Interest Payment Fund (Emergency Fire Loan)
12	Rainy Day Fund
	<b><i>FORM 4-B – FINANCIAL STATEMENTS</i></b>
13	General Fund
14	Loan and Interest Payment Fund (Emergency Fire Loan)
15	Debt Service Fund (Emergency Assistance)
16	Emergency Assistance Fund
17	Park and Recreation Fund
18	Fire Fighting Fund
19	Cumulative Fire Fund
20	Rainy Day Fund
	<b><i>FORM 3</i></b>
21	Notice to Taxpayers of Budget Estimates and Tax Levies
22	Proof of Publication - Court and Commercial Record
23	Proof of Publication - The Indianapolis Star
	<b><i>FORM 5</i></b>
24	Budget Submission Letter and Certificate
	<b><i>SUPPLEMENTAL INFORMATION</i></b>
25	Debt Service Worksheet (Emergency Fire Loan)
26	Amortization of \$1,836,000 of Township Fire Emergency Loan of 2007
27	Amortization of \$2,000,000 of Township Fire Emergency Loan of 2008
28	Debt Service Worksheet (Emergency Assistance Loan)
29	Estimated Amortization of \$200,000 of Township Emergency Assistance Emergency Loan of 2008
30	Line 2 Worksheet
31-32	Supporting Financial Information - June 30, 2008, Cash Balances and Disbursements
33	Calculation of Actual and Estimated Maximum Levies - Civil
34	Calculation of Actual and Estimated Maximum Levies - Fire
35	Estimated Cash Flows for 2008
36	Estimated Cash Flows for 2009
37	Certificate of Miscellaneous Revenues
38	Reduction of Appropriation Resolution

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

2009 BUDGET CALENDAR

<u>DATE</u>	<u>ACTION ITEM</u>
July 9, 2008	Budget Preparation fieldwork by Umbaugh
August 20, 2008	Deadline to submit to newspaper
August 27, 2008	First publication of Notice to Taxpayers
September 4, 2008	Second publication of Notice to Taxpayers
September 8, 2008	Deadline to submit proposed budget to County Council
September 9, 2008	Public Hearing at 6:00 p.m.
September 23, 2008	Adoption of Budget at 6:00 p.m.
September 25, 2008	Submit final budget documents to the County Auditor

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
For the Calendar Year Ending December 31, 2009

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

0101 TOWNSHIP FUND				Items	Total Estimate	Approved
<b>1. Personal Services</b>	<b># of Positions</b>	<b>Max. Salary Per Position</b>				
A. Salaries and Wages						
a. Chief of Staff	1	\$ 68,100	\$	68,100		
b. Director of Administration	1	53,700		53,700		
c. Trustee	1	43,000		43,000		
d. Township Board	7	5,800		40,600		
<b>Subtotal Personal Services</b>					\$ 205,400	
B. Employee Benefits						
a. Social Security-Civil Twp.'s Share				16,000		
b. Worker's Compensation				2,200		
c. PERF (10.25%)				21,000		
d. Medical Insurance				38,000		
e. Other Benefits						
<b>Subtotal Employee Benefits</b>					77,200	
C. Other Personal Services					-	
<b>TOTAL PERSONAL SERVICES</b>					\$ 282,600	
<b>2. Supplies</b>						
A. Office Supplies			\$	1,800		
a. Postage				1,500		
b. Office Equipment Supplies				2,500		
c. Stationery and Office Supplies				6,000		
d. Printing						
B. Computer Supplies				500		
a. Computer Software				4,000		
b. Computer Accessories						
C. Operating Supplies				1,100		
a. Reference Materials						
D. Repair and Maintenance Supplies						
E. Other Supplies				-		
<b>TOTAL SUPPLIES</b>					\$ 17,400	
<b>3. Other Services and Charges</b>						
A. Professional Services			\$	120,000		
a. Legal Services				95,000		
b. Accounting Services				1,000		
c. Engineering and Consulting				39,000		
d. MECA Contract						
B. Contracts				-		
a. CFVD Contract						
C. Communication and Transportation				1,000		
a. Travel Expense				10,000		
b. Telephone						
D. Printing and Advertising				15,000		
(Other than Office Supplies)						
E. Insurance				-		
a. Official Bonds				125,000		
b. Liability and Disability Insurance						
F. Utility Services				-		
G. Repairs and Maintenance				1,000		
a. Office Equipment				7,500		
b. Computers				-		
c. Telephone				13,800		
d. Other Repair and Maintenance						
H. Rentals				19,200		
a. Office Rent				3,000		
b. Other Rentals						
I. Debt Services				-		
(Interest on Temporary Loans)						
J. Care of Cemeteries				50,000		
K. Dues and Subscriptions				5,200		
L. Snow Removal				-		
M. Training (Seminars and Conferences)				1,000		
N. Community Services (IC 36-6-4-8(a))				-		
<b>TOTAL OTHER SERVICES AND CHARGES</b>					\$ 506,700	
<b>4. Capital Outlays</b>						
A. Furniture			\$	5,000		
B. Computers						
C. Building Improvements						
D. Land						
<b>TOTAL CAPITAL OUTLAYS</b>					\$ 5,000	
<b>Total General Government</b>					\$ 811,700	

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
For the Calendar Year Ending December 31, 2009

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

0101 TOWNSHIP FUND				Items	Total Estimate	Approved
<b>XXX SMALL CLAIMS COURT</b>						
<b>I. Personal Services</b>	<b># of Positions</b>	<b>Max. Salary Per Position</b>				
A. Salaries and Wages						
a. Judge.....	1	\$ 57,400	\$ 57,400			
b. Clerk Supervisor.....	0	-	-			
c. Senior Clerk.....	1	43,000	43,000			
d. Clerk I.....	1	33,000	33,000			
e. Clerk II.....	1	33,000	33,000			
f. Clerk III.....	1	33,000	33,000			
g. Clerk IV.....	1	33,000	33,000			
h. Law Clerk.....	1	9,300	9,300			
<b>Subtotal Personal Services</b>					\$ 241,700	
B. Employee Benefits						
a. Social Security- Civil Township's Share .....			19,000			
b. Worker's Compensation.....			3,600			
c. PERF (10.25% of salaries).....			25,000			
d. Medical Insurance .....			72,000			
e. Constable- Civil Township's Share.....			-			
f. Other Benefits.....			1,000			
<b>Subtotal Employee Benefits</b>					120,600	
C. Other Personal Services .....			-		-	
<b>TOTAL PERSONAL SERVICES</b>					\$ 362,300	
<b>2. Supplies</b>						
A. Office Supplies						
a. Stationery and Office Supplies.....			8,300			
b. Printing.....			15,000			
c. Postage.....			8,000			
d. Office Equipment Supplies.....			150			
B. Operating Supplies						
a. Legal Resources.....			-			
b. Computer Accessories.....			2,750			
C. Repair and Maintenance Supplies.....			-			
D. Other Supplies.....			600			
<b>TOTAL SUPPLIES</b>					\$ 34,800	
<b>3. Other Services and Charges</b>						
A. Professional Services						
a. Legal Services.....			1,000			
b. Professional Services.....			-			
B. Communication and Transportation						
a. Travel Expense.....			500			
b. Telephone.....			5,100			
C. Printing and Advertising (Other than Office Supplies).....			1,000			
D. Insurance						
a. Official Bonds.....			200			
b. Other Insurance.....			-			
E. Utility Services.....			-			
F. Repairs and Maintenance						
a. Office Equipment Supplies.....			3,500			
b. Computers.....			15,000			
G. Rentals						
a. Office Rent.....			45,000			
b. Other Rentals.....			3,600			
H. Debt Service (Interest on Temporary Loans).....			-			
I. Care of Cemeteries.....			-			
J. Other Services and Charges						
a. Dues and Subscriptions.....			300			
b. Record Storage.....			600			
c. Seminars/Conference.....			200			
K. Training (Other Than Assessing).....			-			
L. Community Services (IC 36-6-4-8(a)).....			-			
<b>TOTAL OTHER SERVICES AND CHARGES</b>					\$ 76,000	
<b>4. Capital Outlays</b>						
A. Land.....						
B. Buildings.....						
C. Machinery and Equipment						
a. Computers.....			2,000			
b. Furniture.....			1,500			
<b>TOTAL CAPITAL OUTLAYS</b>					\$ 3,500	
<b>Total Small Claims Court</b>					\$ 476,600	
<b>Total Estimate Township Fund</b>					\$ 1,288,300	

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

**Total Loan & Interest Payment (Emergency Fire Loan)**

\$	2,000,000	
	59,944	
n)	\$	2,059,944

## TOTAL SUPPLIES

Items	Total Estimate	Approved
\$ 86,612		
163,378		
232,944		
137,088		
197,358		
882,392		
189,084		
724,884		
1,204,833		
3,149,066		
-		
202,741		
53,400		
40,845		
42,616		
33,949		
267,348		
276,894		
5,000		
5,000		
1,500		
	\$ 7,896,932	
636,000		
273,250		
73,000		
1,700,000		
2,100,000		
35,000		
41,250		
66,000		
52,800		
3,000		
55,500		
48,500		
	5,084,300	
	\$ 12,981,232	
\$ 18,500		
6,000		
1,500		
9,500		
-		
500		
27,600		
15,000		
60,000		
42,250		
500		
35,500		
21,000		
-		
	\$ 237,850	

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
For the Calendar Year Ending December 31, 2009

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

1111 FIRE FIGHTING FUND		Items	Total Estimate	Approved
<b>3. Other Services and Charges</b>				
A. Utility Services				
a.	Utilities 31.....	\$ 65,000		
b.	Utilities 32.....	23,700		
c.	Utilities 33.....	18,000		
d.	Utilities 34.....	21,000		
B. Automobile Expenses				
a.	Gasoline/Diesel.....	200,000		
C. Insurance				
a.	Worker's Compensation.....	170,000		
b.	Vehicles.....	2,500		
c.	ADAD.....	13,000		
D. Communication and Transportation				
a.	Telephone/Local and Long Distance.....	38,500		
b.	Telephone/Paging Contract.....	-		
E. Terrorist/Task Force Fund.....		-		
F. Other Expenses				
a.	Consulting/Engineering.....	7,500		
b.	Fitness.....	50,000		
c.	Employee Assistance (includes physicals).....	100,000		
d.	Training/Professional Development.....	17,000		
e.	Building Maintenance.....	50,000		
<b>TOTAL OTHER SERVICES AND CHARGES</b>			\$ 776,200	
<b>4. Capital Outlays</b>				
A. ....		\$ -		
<b>TOTAL CAPITAL OUTLAYS</b>			\$ -	
<b>Total Estimate Fire Fighting Fund</b>			\$ 13,995,282	
<b>1190 CUMULATIVE FIRE FUND</b>				
<b>3. Other Services and Charges</b>				
A. Station Incentives				
a.	Station 331.....	\$ 10,200		
b.	Station 332.....	7,200		
c.	Station 333.....	4,200		
d.	Station 334.....	4,800		
<b>TOTAL OTHER SERVICES AND CHARGES</b>			\$ 26,400	
<b>4. Capital Outlays</b>				
A. Buildings.....		\$ 2,300,000		
B. Firefighting Gear/Equipment.....		250,000		
C. Other Capital Outlays.....		223,600		
D. Other.....				
<b>TOTAL CAPITAL OUTLAYS</b>			\$ 2,773,600	
<b>Total Estimate Cumulative Fire Fighting</b>			\$ 2,800,000	
<b>1312 PARK AND RECREATION FUND</b>				
<b>CULTURE - RECREATION</b>				
<b>1. Personal Services.....</b>				
<b>2. Supplies.....</b>				
<b>3. Other Services and Charges.....</b>		\$ 10,000		
<b>4. Capital Outlays.....</b>				
<b>Total Estimate Park and Recreation Fund</b>			\$ 10,000	

840 EMERGENCY ASSISTANCE FUND		Items	Total Estimated	Approved
0840 Welfare				
I. 441 Administration				
1. Personal Services				
A. Salaries and Wages				
	Number of Positions	Class or Title	Max. Salary per Position	
a.	1	Supervisor	\$ 44,300	
b.	1	Senior Investigator	33,500	
c.	1	Job Bank Director	-	
d.	1	Investigator II	33,000	
e.	1	Investigator III	33,000	
f.	1	Investigator IV	33,000	
g.	1	Investigator V	33,000	
<b>Subtotal Salaries and Wages</b>			\$ 209,800	

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
For the Calendar Year Ending December 31, 2009

LAWRENCE Township, MARION County,

INDIANAPOLIS, Indiana

<b>840 EMERGENCY ASSISTANCE FUND</b>		Items	Total Estimated	Approved
B.	Employee Benefits			
a.	Social Security-Employer's Share.....	17,000		
b.	Worker's Compensation.....	2,200		
c.	PERF.....	21,000		
d.	Medical Insurance.....	36,000		
	<b>Subtotal Salaries and Wages</b>		<b>76,200</b>	
	<b>TOTAL PERSONAL SERVICES</b>		<b>\$ 286,000</b>	
2.	Supplies			
A.	Office Supplies			
a.	Record Books.....	-		
b.	Stationery and Office Supplies.....	\$ 2,000		
c.	Printing.....	1,200		
d.	Postage.....	-		
e.	Office Equipment Supplies.....	100		
B.	Operating Supplies			
a.	Computer Software.....	500		
b.	Computer Accessories.....	450		
c.	Office Equipment.....	-		
d.	Computers.....	2,500		
C.	Repair and Maintenance Supplies.....	-		
D.	Other Supplies.....	-		
	<b>TOTAL SUPPLIES</b>		<b>\$ 6,750</b>	
3.	Other Services and Charges			
A.	Professional/Contractual Services			
a.	Legal Services.....	\$ 500		
b.	Other Contractual Services.....	-		
B.	Communication and Transportation			
a.	Travel Expense.....	100		
b.	Office Equipment.....	1,200		
c.	Computers.....	2,500		
C.	Insurance.....	-		
D.	Utility Services.....	-		
E.	Repairs and Maintenance.....	-		
F.	Rentals.....	-		
a.	Office Rent.....	-		
b.	Other Rentals.....	-		
G.	Other.....	-		
a.	Training.....	500		
b.	Other.....	100		
	<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$ 4,900</b>	
4.	Capital Outlays			
A.	Office Equipment.....	\$ 2,500		
B.				
	<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$ 2,500</b>	
	<b>Total Welfare Administration</b>		<b>\$ 300,150</b>	
II.	422 DIRECT ASSISTANCE			
1.	Medical, Hospital and Burial			
A.	Services of Physicians, Dentists and Opticians.....	\$ 800		
B.	Service of Surgeons.....	1,000		
C.	Prescriptions.....	800		
D.	Hospital Expense (Not including Surgeons).....	1,000		
E.	Burials and Ambulance Services.....	20,000		
F.	Expense of Inmates in County Home.....	-		
G.				
	<b>Subtotal Medical, Hospital and Burial</b>		<b>\$ 23,600</b>	
2.	Other Direct Relief			
A.	Food and Household Supplies.....	20,000		
B.	Clothing and Shoes.....	2,500		
C.	Shelter.....	225,000		
D.	Fuel.....	250		
E.	Public Utility Services.....	50,000		
F.	School Books.....	-		
G.	Transportation and Moving.....	500		
H.				
	<b>Subtotal Other Direct Relief</b>		<b>298,250</b>	
	<b>TOTAL DIRECT ASSISTANCE</b>		<b>\$ 321,850</b>	
III.	443 OTHER ASSISTANCE			
1.	Miscellaneous			
A.	Miscellaneous.....	\$ -		
B.				
	<b>TOTAL DIRECT ASSISTANCE</b>		<b>\$ -</b>	
	<b>Total Estimate Township Assistance Fund</b>		<b>\$ 622,000</b>	



**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
For the Calendar Year Ending December 31, 2009

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

RAINY DAY FUND		Items	Total Estimate	Approved
<b>RAINY DAY FUND</b>				
<b>1. Personal Services</b>				
A.	Salaries and Wages			
B.	Employee Benefits			
a.	Social Security-Civil Township's Share			
b.	Worker's Compensation			
c.	PERF			
d.	Medical Insurance			
e.	Constable- Civil Township's Share			
C.	Other Personal Services			
<b>TOTAL PERSONAL SERVICES</b>			\$ -	
<b>2. Supplies</b>				
A.	Office Supplies			
a.	Postage			
b.	Office Equipment Supplies			
c.	Reference Materials			
d.	Stationery and Office Supplies			
e.	Printing			
B.	Computer Supplies			
a.	Computer Software			
b.	Computer Accessories			
C.	Operating Supplies			
D.	Repair and Maintenance Supplies			
E.	Other Supplies			
<b>TOTAL SUPPLIES</b>			\$ -	
<b>3. Other Services and Charges</b>				
A.	Professional Services			
a.	Legal Services			
b.	Accounting Services			
c.	Engineering and Consulting			
d.	MECA Contract			
B.	Contractual Payments			
C.	Communication and Transportation			
a.	Travel Expense			
b.	Telephone			
D.	Printing and Advertising (Other than Office Supplies)			
E.	Insurance			
a.	Official Bonds			
b.	Liability and Disability Insurance			
F.	Utility Services			
G.	Repairs and Maintenance			
a.	Office Equipment			
b.	Computers			
c.	Telephone			
d.	Other Repair and Maintenance			
H.	Rentals			
a.	Office Rent			
b.	Other Rentals			
I.	Debt Services (Interest on Temporary Loans)			
J.	Care of Cemeteries			
K.	Dues and Subscriptions			
L.	Snow Removal			
M.	Training (Seminars and Conferences)			
N.	Community Services (IC 36-6-4-8(a))			
O.	Other Services and Charges			
<b>TOTAL OTHER SERVICES AND CHARGES</b>			\$ -	
<b>4. Capital Outlays</b>				
A.	Furniture			
B.	Computers			
C.	Building Improvements			
D.	Land			
<b>TOTAL CAPITAL OUTLAYS</b>			\$ -	
<b>Total Rainy Day</b>			\$ -	

Respectfully submitted to the Township board this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

\_\_\_\_\_  
Township Trustee

2009  
ID YEAR C O TYPE KEY

**CERTIFICATE OF APPROPRIATIONS**

To the Trustee of Lawrence Township, Marion County, Indiana, this is to certify that at a regular meeting of the Township Board of this Township, held at the Lawrence Township Government Center on the 23rd day of September, 2008, the following appropriations were made and adopted for the following calendar year ending December 31, 2009.

**0101 TOWNSHIP FUND**

**410 General Government and Small Claims Court**

100 Personal Services.....	\$	644,900
200 Supplies.....		52,200
300 Other Services and Charges...		582,700
400 Capital Outlays.....		8,500
<b>9999 Total Township Fund.....</b>	<b>\$</b>	<b>1,288,300</b>

**0281 LOAN AND INTEREST FUND (FIRE)**

300 Other Services and Charges...	\$	2,059,944
<b>9999 Total Debt Service Fund.....</b>	<b>\$</b>	<b>2,059,944</b>

**1111 FIRE FIGHTING FUND**

**420 Public Safety**

100 Personal Services.....	\$	12,981,232
200 Supplies.....		237,850
300 Other Services and Charges...		776,200
400 Capital Outlays.....		-
<b>9999 Total Fire Fighting Fund.....</b>	<b>\$</b>	<b>13,995,282</b>

**1190 CUMULATIVE FIRE FIGHTING FUND**

**Building and Remodeling and Fire Equipment**

300 Other Services and Charges...	\$	26,400
400 Capital Outlays.....		2,773,600
<b>9999 Total Cumulative Fire Fund.....</b>	<b>\$</b>	<b>2,800,000</b>

**1312 PARK AND RECREATION FUND**

**450 Culture-Recreation**

100 Personal Services.....	\$	-
200 Supplies.....		-
300 Other Services and Charges...		10,000
400 Capital Outlays.....		-
<b>9999 Total Park and Recreation Fund.....</b>	<b>\$</b>	<b>10,000</b>

**0180 DEBT SERVICE FUND (EMERGENCY ASSISTANCE)**

300 Other Services and Charges...	\$	207,667
<b>9999 Total Debt Service Fund.....</b>	<b>\$</b>	<b>207,667</b>

**0840 EMERGENCY ASSISTANCE FUND**

**Welfare**

**441 Welfare Administration**

100 Personal Services.....	\$	286,000
200 Supplies.....		6,750
300 Other Services and Charges...		4,900
400 Capital Outlays.....		2,500
<b>Subtotal.....</b>		<b>300,150</b>

**442 Direct Assistance**

100 Medical Hospital and Burial	23,600
200 Other Direct Relief	298,250
Other Services and Charges	-
<b>Subtotal.....</b>	<b>321,850</b>

**443 Other Assistance**

Miscellaneous.....	-
--------------------	---

**Subtotal.....**

<b>9999 Total Township Assistance Fund.....</b>	<b>\$</b>	<b>622,000</b>
---	-----------	----------------

**0061 RAINY DAY FUND**

300 Other Services and Charges.....	\$	-
400 Capital Outlays.....		-

<b>9999 Total Rainy Day Fund.....</b>	<b>\$</b>	<b>-</b>
---------------------------------------	-----------	----------

**XXXX FUND**

	\$	-
--	----	---

<b>9999 Total Fund.....</b>	<b>\$</b>	<b>-</b>
-----------------------------	-----------	----------

(For Township School See Reverse Side)

2009  
ID YEAR C O TYPE KEY

Township Budget Form No. 4 (Rev 2002)

0060 Preschool Special Education Fund

12000 Instruction-Special Programs  
25000 Support Services-Business  
26000 Support Services-Central  
40000 Nonprogrammed Charges  
9999 Total Preschool Special Education Fund

0101 General Fund

11000 Instruction-Regular Programs  
12000 Instruction-Special Programs  
13000 Instruction-Adult Education  
14000 Instruction-Summer School  
21000 Support Services-Pupils  
22000 Support Services-Instruction Staff  
23000 Support Services-General Administration  
24000 Support Services-School Administration  
25000 Support Services-Business  
26000 Support Services-Central  
29000 Support Services-Other  
30000 Community Services  
40000 Nonprogrammed Charges  
50000 Debt Service  
9999 Total General Fund

0180 Debt Service Fund

25000 Support Services-Business  
40000 Nonprogrammed Charges  
50000 Debt Service  
9999 Total Debt Service Fund

1214 Capital Projects Fund

25000 Support Services-Business  
26000 Support Services-Central  
50000 Debt Service  
9999 Total Capital Projects Fund

6301 Transportation Fund

25000 Support Services-Business  
26000 Support Services-Central  
50000 Debt Service  
9999 Total Transportation Fund

6302 Bus Replacement

25000 Support Services-Business  
50000 Debt Service  
9999 Total Bus Replacement Fund

Repair and Replacement Fund

25000 Support Services-Business  
9999 Total Repair and Replacement Fund

Referendum Fund

9999 Total Referendum Fund

Respectfully adopted this 23rd day of September, 2008.

Attest: \_\_\_\_\_

Secretary

Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of LAWRENCE TOWNSHIP, this 23rd day of September, 2008.

AYE

NAY

2009  
ID YEAR C.O. TYPE KEY

LAWRENCE Township, MARION County,  
INDIANAPOLIS, Indiana

ESTIMATE OF MISCELLANEOUS REVENUES  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
<b>0101 TOWNSHIP FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax.....	\$ 395		\$ 492	
0202	License Excise Tax.....	6,239		7,760	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXXXX	
0212	County Option Income Tax (COIT).....	380,430		760,800	
	Local Option Income Tax (LOIT).....	6,800		12,000	
0217	CVET Commercial Vehicle Excise Tax.....	1,696		2,108	
<b>ALL OTHER REVENUES:</b>					
3101	Court Docket Fees.....	150,600		295,000	
5100	Miscellaneous.....				
6100	Interest on Investments.....				
	2007 Property Taxes received in 2008.....	20,237			
	2008 Property Taxes received in 2009.....			73,167	
	Sale of Property.....				
9999	Total Columns A and B.....	\$ 565,617		\$ 1,151,327	

<b>1111 FIRE FIGHTING FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax.....	\$ 17,961		\$ 18,678	
0202	License Excise Tax.....	535,886		557,277	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXXXX	
0212	County Option Income Tax (COIT).....	570,642		1,141,200	
	Local Option Income Tax (LOIT).....	144,372		288,700	
0217	CVET Commercial Vehicle Excise Tax.....	10,428		10,844	
<b>ALL OTHER REVENUES:</b>					
2504	Emergency Medical Service.....				
6100	Interest.....				
	Emergency Fire Loan Proceeds (2008).....	2,000,000			
	Fire Service Charge.....				
	2007 Property Taxes received in 2008.....	1,276,168			
	2008 Property Taxes received in 2009.....			7,440,526	
	TAW.....	2,217,071			
	Miscellaneous.....				
9999	Total Columns A and B.....	\$ 6,772,528		\$ 9,457,225	

<b>0840 EMERGENCY ASSISTANCE FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax.....	\$ 1,284		\$ 1,213	
0202	License Excise Tax.....	20,279		19,159	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....	5,510		5,205	
<b>ALL OTHER REVENUES:</b>					
	Interest.....				
	Emergency Loan (2008).....	200,000			
	2007 Property Taxes received in 2008.....	60,167			
	2008 Property Taxes received in 2009.....			237,719	
	TAW.....	55,426			
	Temporary loan from Loan and Interest Fund.....	100,000			
9999	Total Columns A and B.....	\$ 442,666		\$ 263,296	

NOTE: Col. A is for the period from July 1 to December 31 of the present year  
Col. B is for the period from January 1 to December 31 of the income year  
Cols. X are reserved for the Department of Local Government Finance.  
(CAGIT) means County Adjusted Gross Income Tax  
(See Reverse Side)

					ESTIMATED AMOUNTS TO BE RECEIVED			
					-A- July 1, 2008 to December 31, 2008	-X- Department of Local Government Finance	-B- January 1, 2009 to December 31, 2009	-X- Department of Local Government Finance
<b>1190 CUMULATIVE FIRE</b>								
<b>SPECIAL TAXES:</b>								
0201	Financial Institutions Tax.....				\$ 1,600		\$ 1,477	
0202	License Excise Tax.....				48,000		44,058	
0203	CAGIT Certified Shares.....							
0204	CAGIT Property Tax Replacement Credit.....						XXXXXXXXXX	
0212	County Option Income Tax (COIT).....							
0217	CVET Commercial Vehicle Excise Tax.....				5,400		857	
<b>ALL OTHER REVENUES:</b>								
	Interest.....							
	Repayment of temporary loan from Fire.....				1,875,000			
	2007 Property Taxes received in 2008.....				226,437			
	2008 Property Taxes received in 2009.....						732,948	
9999	Total Columns A and B.....				\$ 2,156,437		\$ 779,340	

<b>1312 PARK AND RECREATION</b>								
<b>SPECIAL TAXES:</b>								
0201	Financial Institutions Tax.....						\$ 45	
0202	License Excise Tax.....						715	
0203	CAGIT Certified Shares.....							
0204	CAGIT Property Tax Replacement Credit.....						XXXXXXXXXX	
0212	County Option Income Tax (COIT).....							
0217	CVET Commercial Vehicle Excise Tax.....						194	
<b>ALL OTHER REVENUES:</b>								
2601	Park receipts.....							
6100	Interest.....							
9999	Total Columns A and B.....				\$ -		\$ 954	

<b>0180 DEBT SERVICE FUND (EMERGENCY ASSISTANCE)</b>								
<b>SPECIAL TAXES:</b>								
0201	Financial Institutions Tax.....						\$ 939	
0202	License Excise Tax.....						14,826	
0203	CAGIT Certified Shares.....							
0204	CAGIT Property Tax Replacement Credit.....						XXXXXXXXXX	
0212	County Option Income Tax (COIT).....							
0217	CVET Commercial Vehicle Excise Tax.....						4,028	
<b>ALL OTHER REVENUES:</b>								
	Interest.....							
	2007 Property Taxes received in 2008.....							
	2008 Property Taxes received in 2009.....							
	Repayment of Temporary Loan from Emergency Assistance.....							
9999	Total Columns A and B.....				\$ -		\$ 19,793	

<b>0281 LOAN &amp; INTEREST PAYMENT (EMERGENCY FIRE LOAN)</b>								
<b>SPECIAL TAXES:</b>								
0201	Financial Institutions Tax.....				\$ 3,974		\$ 4,126	
0202	License Excise Tax.....				114,752		123,100	
0203	CAGIT Certified Shares.....							
0204	CAGIT Property Tax Replacement Credit.....						XXXXXXXXXX	
0212	County Option Income Tax (COIT).....							
0217	CVET Commercial Vehicle Excise Tax.....				2,308		2,395	
<b>ALL OTHER REVENUES:</b>								
	Interest.....							
	2007 Property Taxes received in 2008.....				109,875			
	2008 Property Taxes received in 2009.....						1,646,768	
	Repayment of Temporary Loan from Emergency Assistance.....				100,000			
	FAW.....				109,835			
9999	Total Columns A and B.....				\$ 440,744		\$ 1,776,389	

2002  
ID YEAR C O TYPE KEY

RAINY DAY FUND					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax.....				
0202	License Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit.....			XXXXXXXXXX	
0212	County Option Income Tax (COIT).....				
0217	CVET Commercial Vehicle Excise Tax.....				
<b>ALL OTHER REVENUES:</b>					
	Repayment of temporary loan from Loan and Interest.....	\$	110,000		
	Repayment of temporary loan from Emergency Assistance....		85,000		
	Repayment of temporary loan from Fire.....		50,000		
9999	Total Columns A and B.....	\$	245,000	\$	-

NOTE: Col. A is for the period from July 1 to December 31 of the present year  
 Col. B is for the period from January 1 to December 31 of the income year  
 Cols. X are reserved for the Department of Local Government Finance.  
 (CAGIT) means County Adjusted Gross Income Tax

ID 2008  
YEAR

CO \_\_\_\_\_

TYPE \_\_\_\_\_

KEY \_\_\_\_\_

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND

GENERAL

NET ASSESSED VALUATION: 5 3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					1,288,300			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					793,624			
3. Additional appropriation necessary to be made July 1 to December 31 of present year								
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3								
b. Not repaid by December 31 of present year								
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					2,081,924			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					266,728			
7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.								
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2					565,617			
b. Total Column B Budget Form 2					1,151,327			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)					1,983,672			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					98,252			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					19,660			
12. Amount to be raised by tax levy (add lines 10 and 11)					117,912			
13. Property Tax Replacement Credit from Local Option Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					117,912			
15. Levy Excess Fund applied to current budget								
16. Net amount to be raised					117,912			
17. Net Tax Rate on each one hundred dollars of taxable property					0.0036			

ID YEAR

CO

TYPE

KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND LOAN AND INTEREST PAYMENT (EMERGENCY FIRE LOAN)

NET ASSESSED VALUATION: \$ 2,122,487,024

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR					(NOT TO BE PUBLISHED)		
		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1. Total budget estimate for incoming year		2,059,944					
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		934,845					
3. Additional appropriation necessary to be made July 1 to December 31 of present year							
4. Outstanding temporary loans							
a. To be paid not included in lines 2 or 3		210,000					
b. Not repaid by December 31 of present year		1,031,035					
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)		4,235,824					
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6. Actual cash balance, June 30 of present year (including cash investments)		158,952					
7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.							
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file)							
a. Total Column A Budget Form 2		440,744					
b. Total Column B Budget Form 2		1,776,389					
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)		2,376,085					
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		1,859,739					
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		369,682					
12. Amount to be raised by tax levy (add lines 10 and 11)		2,229,421					
13. Property Tax Replacement Credit from Local Option Tax							
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		2,229,421					
15. Levy Excess Fund applied to current budget							
16. Net amount to be raised		2,229,421					
17. Net Tax Rate on each one hundred dollars of taxable property		0.1050					



ID \_\_\_\_\_  
YEAR 2009

CO \_\_\_\_\_  
TYPE \_\_\_\_\_

KEY \_\_\_\_\_

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND

DEBT SERVICE (EMERGENCY ASSISTANCE)

NET ASSESSED VALUATION: \$

3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					\$ 207,667			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					-			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					-			
4. Outstanding temporary loans					-			
a. To be paid not included in lines 2 or 3					-			
b. Not repaid by December 31 of present year					-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					207,667			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					-			
7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.					-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)					-			
a. Total Column A Budget Form 2					-			
b. Total Column B Budget Form 2					19,793			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					19,793			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					187,874			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					34,664			
12. Amount to be raised by tax levy (add lines 10 and 11)					222,538			
13. Property Tax Replacement Credit from Local Option Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					222,538			
15. Levy Excess Fund applied to current budget								
16. Net amount to be raised					\$ 222,538			
17. Net Tax Rate on each one hundred dollars of taxable property					\$ 0.0068			

ID YEAR

CO

TYPE

KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND

EMERGENCY ASSISTANCE

NET ASSESSED VALUATION: \$ 3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					\$ 622,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					144,089			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					200,000			
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3					185,000			
b. Not repaid by December 31 of present year. Roll-over of TAW					206,926			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					1,358,015			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					58,005			
7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.								
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2					442,666			
b. Total Column B Budget Form 2					263,296			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					763,967			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					594,048			
11. Operating balance (net in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					(302,602)			
12. Amount to be raised by tax levy (add lines 10 and 11)					291,446			
13. Property Tax Replacement Credit from Local Option Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					291,446			
15. Levy Excess Fund applied to current budget								
16. Net amount to be raised					\$ 291,446			
17. Net Tax Rate on each one hundred dollars of taxable property					\$ 0.0089			

ID YEAR MONTH CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT LAWRENCE TOWNSHIP

FUND PARK AND RECREATION

COUNTY MARION

NET ASSESSED VALUATION: 5 3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					\$ 10,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended								
3. Additional appropriation necessary to be made July 1 to December 31 of present year								
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3								
b. Not repaid by December 31 of present year								
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					10,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)								
7. Taxes to be collected, present year (December settlement)								
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2								
b. Total Column B Budget Form 2					954			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					954			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					9,046			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					1,810			
12. Amount to be raised by tax levy (add lines 10 and 11)					10,856			
13. Property Tax Replacement Credit from Local Option Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					10,856			
15. Levy Excess Fund applied to current budget								
16. Net amount to be raised					\$ 10,856			
17. Net Tax Rate on each one hundred dollars of taxable property					\$ 0.0003			

ID YEAR

CO

TYPE

LEV

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY:

MARION

FUND

FIRE FIGHTING

NET ASSESSED VALUATION: \$ 2,122,487.024

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					\$ 13,995,282			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					2,723,699			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					4,240,316			
4. Outstanding temporary loans								
a. To be paid not included in lines 2 or 3					1,925,000			
b. Not repaid by December 31 of present year. Roll-over of TAW					6,475,971			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					29,360,268			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					1,069,106			
7. Taxes to be collected, present year (December settlement) - No 2005 property taxes are expected to be received in during the last half of 2008.								
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)								
a. Total Column A Budget Form 2					6,772,528			
b. Total Column B Budget Form 2					9,457,225			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					17,298,859			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					12,061,409			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					(1,958,537)			
12. Amount to be raised by tax levy (add lines 10 and 11)					10,102,872			
13. Property Tax Replacement Credit from Local Option Tax								
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					10,102,872			
15. Levy Excess Fund applied to current budget								
16. Net amount to be raised					\$ 10,102,872			
17. Net Tax Rate on each one hundred dollars of taxable property					\$ 0.4760			

ID YEAR

2009

CO

TYPE

NET

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND

CUMULATIVE FIRE

NET ASSESSED VALUATION: \$ 2,122,487.024

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year					\$ 2,800,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					847,005			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					-			
4. Outstanding temporary loans					-			
a. To be paid not included in lines 2 or 3 (Transfer to Rainy Day Fund)					-			
b. Not repaid by December 31 of present year					-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					3,647,005			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					68,592			
7. Taxes to be collected, present year (December settlement) - No 2008 property taxes are expected to be received in during the last half of 2008.					-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)					-			
a. Total Column A Budget Form 2					2,156,437			
b. Total Column B Budget Form 2					779,340			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					3,004,369			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					642,636			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					439,364			
12. Amount to be raised by tax levy (add lines 10 and 11)					1,082,000			
13. Property Tax Replacement Credit from Local Option Tax					-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					1,082,000			
15. Levy Excess Fund applied to current budget					-			
16. Net amount to be raised					\$ 1,082,000			
17. Net Tax Rate on each one hundred dollars of taxable property					\$ 0.0510			

ID YEAR

CO

TYPE

KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

LAWRENCE TOWNSHIP

COUNTY

MARION

FUND

RAINY DAY

NET ASSESSED VALUATION \$ 3,282,813,493

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget estimate for incoming year					\$ -			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended					26,080			
3. Additional appropriation necessary to be made July 1 to December 31 of present year					-			
4. Outstanding temporary loans					-			
a. To be paid not included in lines 2 or 3					-			
b. Not repaid by December 31 of present year					-			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)					26,080			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6. Actual cash balance, June 30 of present year (including cash investments)					2,774			
7. Taxes to be collected, present year (December settlement)					-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)					-			
a. Total Column A Budget Form 2					245,000			
b. Total Column B Budget Form 2					-			
9. TOTAL FUNDS (add lines 6, 7, 8a, and 8b)					247,774			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)					(221,694)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)					221,694			
12. Amount to be raised by tax levy (add lines 10 and 11)					-			
13. Property Tax Replacement Credit from Local Option Tax					-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					-			
15. Levy Excess Fund applied to current budget					-			
16. Net amount to be raised					\$ -			
17. Net Tax Rate (non each one hundred dollars of taxable property					\$ -			

### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Lawrence Township, Marion County, Indiana, that the proper officers of said township at the City of Lawrence Government Center on September 9, 2008, at 6:00 p.m. will conduct a public hearing on the year 2009 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at the City of Lawrence Government Center on September 23, 2008, at 6:00 p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling (317) 545-0516.

Net Assessed Valuation: Civil: \$ 3,282,813,493 Fire: \$ 2,122,487,024

### BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated Funds to be Raised (including appeals)	4. Excessive Levy Appeals Included in Column 3	5. Current Tax Levy
Township Funds				
General	<u>\$ 1,288,300</u>	<u>\$ 117,912</u>		<u>\$ 78,067</u>
Loan and Interest Payment (Fire)	<u>2,059,944</u>	<u>2,229,421</u>	XXXXXXXXXXXX	<u>1,791,555</u>
Debt Service (Emergency Assistance)	<u>207,667</u>	<u>222,538</u>	XXXXXXXXXXXX	<u>-</u>
Emergency Assistance	<u>622,000</u>	<u>291,446</u>	XXXXXXXXXXXX	<u>258,657</u>
Fire Fighting	<u>13,995,282</u>	<u>10,102,872</u>	XXXXXXXXXXXX	<u>8,095,353</u>
Cumulative Fire	<u>2,800,000</u>	<u>1,082,000</u>	XXXXXXXXXXXX	<u>797,367</u>
Rainy Day	<u>-</u>	<u>-</u>	XXXXXXXXXXXX	<u>-</u>
Park and Recreation	<u>10,000</u>	<u>10,856</u>	XXXXXXXXXXXX	<u>-</u>
Total Township Funds	<u>\$ 20,983,193</u>	<u>\$ 14,057,045</u>	<u>\$ -</u>	<u>\$ 11,020,999</u>

The estimated maximum levy limitations are: Civil: \$351,000 Fire: \$8,420,000  
Emergency Assistance debt service estimated rate for 2009 is \$0.035. The property tax replacement credit for civil is \$0.

Township School Funds				
Pre School Special Ed.			XXXXXXXXXXXX	
General				
Debt Service			XXXXXXXXXXXX	
Capital Projects			XXXXXXXXXXXX	
Transportation				
Bus Replacement			XXXXXXXXXXXX	
Referendum				
Total Township School				

The estimated maximum levy limitation for the Township School General Fund is \_\_\_\_\_.

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is \_\_\_\_\_.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Mike Hobbs Trustee

Publication Dates: August 27, September 4

LAWRENCE Township

**HOLD FOR PROOFS OF PUBLICATION**



**HOLD FOR PROOFS OF PUBLICATION**

### BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF MARION COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of Lawrence Township, Marion County, Indiana, for the year ending December 31, 2009, or filing and presentation to the County Board of Tax Adjustment. I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on September 23, 2008, fixing the appropriations and tax levies for said year.

\_\_\_\_\_  
Township Trustee

### CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Lawrence Township, Marion County, Indiana, on the 23rd day of September, 2008, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2008, to be collected in the year 2009.

For the <b>GENERAL FUND</b> , the rate of	<u>\$ 0.0036</u>	dollars per one hundred dollars of taxable property.
For the <b>LOAN &amp; INTEREST FUND</b> , the rate of	<u>\$ 0.1050</u>	dollars per one hundred dollars of taxable property.
For the <b>DEBT SERVICE FUND</b> , the rate of	<u>\$ 0.0068</u>	dollars per one hundred dollars of taxable property.
For the <b>EMERGENCY ASSISTANCE FUND</b> , the rate of	<u>\$ 0.0089</u>	dollars per one hundred dollars of taxable property.
For the <b>FIRE FIGHTING FUND</b> , the rate of	<u>\$ 0.4760</u>	dollars per one hundred dollars of taxable property.
For the <b>CUMULATIVE FUND</b> , the rate of	<u>\$ 0.0510</u>	dollars per one hundred dollars of taxable property.
For the <b>PARK AND RECREATION FUND</b> , the rate of	<u>\$ 0.0003</u>	dollars per one hundred dollars of taxable property.

(\*On valuation of area outside of incorporated cities and towns in the township)

### (TOWNSHIP SCHOOL)

For the <b>PRE SCHOOL SPECIAL EDUC. FUND</b> , the rate of _____ dollars per one hundred dollars of taxable property.	
For the <b>GENERAL FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the <b>DEBT SERVICE FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the <b>CAPITAL PROJECTS FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the <b>TRANSPORTATION FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the <b>BUS REPLACEMENT FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the <b>REFERENDUM FUND</b> , the rate of _____	dollars per one hundred dollars of taxable property.
For the _____ FUND, the rate of _____	dollars per one hundred dollars of taxable property.

Respectfully adopted, this 23rd day of September, 2008.

\_\_\_\_\_  
Chairman of Township Board

\_\_\_\_\_  
LAWRENCE Township,

\_\_\_\_\_  
MARION County, Indiana

Attest: \_\_\_\_\_

\_\_\_\_\_, Secretary

\_\_\_\_\_, Other Member

Department of Local Government Finance  
2008 payable 2009 Debt Service Worksheet- Civil

Lawrence Township  
(Unit Name)

Marion  
(County)

Fund Name: Loan and Interest Payment (Fire Emergency Loan)

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-08 to 6-30-10. Payments from 1-1-09 to 12-31-09 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2010 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-08 to 12-31-08)		Line 1 (1-1-09 to 12-31-09)		Line 11 (1-1-10 to 6-30-10)	
	Due	Amt	Due	Amt	Due	Amt
Emergency Fire Loan of 2007	12/31/2008	\$ 934,845				
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Emergency Fire Loan of 2008			6/30/2009	\$ 1,046,655		
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N			12/31/2009	1,013,289		
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Incurred after 12/31/83? <input type="checkbox"/> Y <input type="checkbox"/> N						
Totals	Line 2	\$ 934,845	Line 1	\$ 2,059,944	Line 11	\$ -

2008 Additional Appropriations \$

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt?

☐ Y ☐ N

(Signature)

(Title)

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

AMORTIZATION OF \$1,836,000 OF TOWNSHIP FIRE EMERGENCY LOAN OF 2007

Loan dated December 7, 2007.

Payment Date	Principal Balance	Principal	Estimated Interest Rates	Interest	Total	Budget Year Total
06/30/08	\$1,836,000	\$918,000	3.67%	\$41,365	\$959,365	
12/31/08	918,000	918,000	3.67%	16,845	934,845	\$1,894,210
Totals		<u>\$1,836,000</u>		<u>\$58,210</u>	<u>\$1,894,210</u>	<u>\$1,894,210</u>

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

AMORTIZATION OF \$2,000,000 OF TOWNSHIP FIRE EMERGENCY LOAN OF 2008

Dated August 12, 2008

Payment Date	Principal Balance	Principal	Estimated Interest Rates	Interest	Total	Budget Year Total
06/30/09	\$2,000,000	\$1,000,000	2.60%	\$46,655	\$1,046,655	
12/31/09	1,000,000	1,000,000	2.60%	13,289	1,013,289	\$2,059,944
Totals		<u>\$2,000,000</u>		<u>\$59,944</u>	<u>\$2,059,944</u>	<u>\$2,059,944</u>

## 2008 payable 2009 Debt Service Worksheet- Civil

Marion  
(County)

**Please use a separate debt service worksheet for each debt service fund.**

Enter all debt payments anticipated by the unit in the time periods from 7-1-08 to 6-30-10. Payments from 1-1-09 to 12-31-09 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2010 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

[illegible]

2008 Additional Appropriations \$ \_\_\_\_\_

Y	N
---	---

(Title)

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

ESTIMATED AMORTIZATION OF \$200,000 OF EMERGENCY ASSISTANCE EMERGENCY LOAN OF 2008

Assumed date of loan is October 15, 2008

Payment Date	Principal Balance	Principal	Estimated Interest Rates	Estimated Interest	Total	Budget Year Total
06/30/09	\$200,000	\$100,000	4.00%	\$5,667	\$105,667	
12/31/09	100,000	100,000	4.00%	2,000	102,000	\$207,667
Totals		<u>\$200,000</u>		<u>\$7,667</u>	<u>\$207,667</u>	<u>\$207,667</u>

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE**  
**Line 2 (Form 4B) Budget Worksheet - LOCAL**  
**Remaining Appropriations 7-1 to 12-31**

County: **MARION** Unit Name: **LAWRENCE TOWNSHIP** Budget Year: **2009**

Date: July 9, 2008	Fund Code:	0101	0281	0180	0840	1312	1111	1190	0061
	Fund Name:	General	Loan and Interest Payment (Fire)	Debt Service (Emergency Assistance)	Emergency Assistance	Park and Recreation	Fire	Cumulative Fire	Rainy Day

**APPROPRIATIONS:**

(1) CY Approved Budget (Line 1 of CY's Fund Report)	\$	1,289,565	\$	1,921,470	\$	-	\$	8,095,119	\$	1,876,400	\$	41,000
(2) Encumbrances Brought Forward	-	-	-	-	-	-	-	-	-	-	-	-
(3) Additional Appropriations 1-1 TO 6-30	-	-	-	-	-	-	-	-	-	-	-	-
(4) Other Non-Appropriated Obligations	-	-	70,000	-	-	-	-	1,705,117	-	1,875,000	-	245,000
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)	1,289,565	-	1,991,470	-	-	-	-	10,700,236	-	3,751,400	-	288,000

**DISBURSEMENTS:**

(6) January through June CY Disbursements *	495,941	-	1,028,873	-	-	-	-	284,846	-	1,954,395	-	261,920
(7) Appropriation Balance (Line 5 - 6)	793,624	-	966,597	-	-	-	-	144,089	-	2,723,699	-	1,797,005
(8) Reductions July thru December **	-	-	-	-	-	-	-	-	-	-	-	950,000
(9) Line 2 on Budget Form 4B (Line 7 - 8)	793,624	-	966,597	-	-	-	-	144,089	-	2,723,699	-	847,005

(10) Line 3 Budget Form 4B (Proposed / approved / Additional Appropriations July thru Dec)	-	-	-	-	-	-	-	200,000	-	4,240,316	-	-
Line 4A (Budget Form 4B)	-	-	-	-	-	-	-	-	-	-	-	-

(11) Levy excess not transferred prior to 6/30	-	-	-	-	-	-	-	-	-	-	-	-
(12) Temp Loans outstanding as of 6/30	-	-	210,000	-	-	-	-	185,000	-	1,925,000	-	-
What fund loaned the cash on Line (12) ? ***	-	-	from Rainy Day Assoc. (\$100K), to Emergency Assoc. (\$100K)	-	-	-	-	Loan and Interest (\$100K) and Rainy Day (\$95K)	-	Cum Fire (\$1,875 mil) and Rainy Day (\$50K)	-	-
(13) TOTAL - Line 4A Budget Form 4B (Lines 1 + 12)	-	-	210,000	-	-	-	-	185,000	-	1,925,000	-	-

(14) Temp Loans to be repaid in the first 6 months of ensuing year	-	-	1,031,035	-	-	-	-	206,926	-	6,475,971	-	-
What fund loaned the cash on Line (14) ? ***	-	-	TAW	-	-	-	-	TAW	-	TAW	-	-

Line 6, June 30 Cash Bal., Incl. Investments	\$	266,728	\$	158,952	\$	-	\$	58,005	\$	-	\$	1,069,106	\$	68,992	\$	2,774
--	----	---------	----	---------	----	---	----	--------	----	---	----	-----------	----	--------	----	-------

Property/Excise in by 6/30? Y N • FIT/CVEI in by 6/30? Y N • CAGIT/COT in by 6/30? Y N N/A • Levy Excess Trans by 6/30? Y N N/A

This worksheet must accompany Budget Form 4B  
 \* Include only disbursements charged against appropriations, including any listed in line (4)  
 \*\* Attach copy of fiscal body resolutions when reducing current year appropriations  
 \*\*\* Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 0A for (12) & Col 8B for (14)

Taxing Unit Official: \_\_\_\_\_  
 FR Initials \_\_\_\_\_



## Approved by State Board of Accounts for Lawrence Township, Marion County, Indianapolis, IN -

## LAWRENCE TOWNSHIP

## MONTHLY FUND BALANCE SUMMARY

AS OF MONTH 6

07/07/08

11:43

STARTING FUND BALANCE	STARTING CHECKING BALANCE	STARTING INVESTMENT BALANCE	RECEIVED THIS MONTH	DISBURSED THIS MONTH	ENDING FUND BALANCE	ENDING CHECKING BALANCE	ENDING INVESTMENT BALANCE	RECEIVED YTD	DISBURSED YTD
<b>FUND 01 Township Fund</b>									
\$247,851.03	\$247,851.03	\$0.00	\$98,812.50	\$79,936.16	\$266,728.37	\$266,728.37	\$0.00	\$543,189.85	\$495,940.87
<b>FUND 02 Dog Fund</b>									
\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00
<b>FUND 11 Fire Fighting Fund</b>									
\$927,693.48	\$927,693.48	\$0.00	\$2,764,081.12	\$2,622,689.10	\$1,069,105.50	\$1,069,105.50	\$0.00	\$7,673,813.04	\$7,976,537.44
<b>FUND 12 Hurricane FEME Task Force 1</b>									
\$2,991.87	\$2,991.87	\$0.00	\$0.00	\$0.00	\$2,991.87	\$2,991.87	\$0.00	\$0.00	\$0.00
<b>FUND 16 Cumulative Fire Fund</b>									
\$108,252.05	\$108,252.05	\$0.00	\$1,835,340.38	\$1,875,000.00	\$68,592.43	\$68,592.43	\$0.00	\$1,835,340.38	\$1,954,395.45
<b>FUND 20 Nonreverting Fund</b>									
\$42,187.12	\$42,187.12	\$0.00	\$0.00	\$0.00	\$42,187.12	\$42,187.12	\$0.00	\$0.00	\$0.00
<b>FUND 21 Radio Grant Federal Fund</b>									
\$806.82	\$806.82	\$0.00	\$0.00	\$0.00	\$806.82	\$806.82	\$0.00	\$0.00	\$0.00
<b>FUND 28 Loan &amp; Interest Payment Fund</b>									
\$924,763.43	\$924,763.43	\$0.00	\$261,061.29	\$1,026,872.90	\$158,951.82	\$158,951.82	\$0.00	\$1,182,261.29	\$1,026,872.90
<b>FUND 45 Federal Revenue Sharing</b>									
\$14,776.82	\$14,776.82	\$0.00	\$0.00	\$0.00	\$14,776.82	\$14,776.82	\$0.00	\$0.00	\$0.00
<b>FUND 80 Rainy Day Fund</b>									
\$247,774.41	\$247,774.41	\$0.00	\$0.00	\$245,000.00	\$2,774.41	\$2,774.41	\$0.00	\$218,169.00	\$261,920.00
<b>FUND 81 Emergency Assistance Fund</b>									
\$6,313.67	\$6,313.67	\$0.00	\$108,397.30	\$57,705.68	\$58,005.29	\$58,005.29	\$0.00	\$262,966.62	\$284,846.18

31

## Approved by State Board of Accounts for Lawrence Township, Marion County, Indianapolis, IN -

## LAWRENCE TOWNSHIP

07/07/08

## MONTHLY FUND BALANCE SUMMARY

11:43

AS OF MONTH 6

STARTING FUND BALANCE	STARTING CHECKING BALANCE	STARTING INVESTMENT BALANCE	RECEIVED THIS MONTH	DISBURSED THIS MONTH	ENDING FUND BALANCE	ENDING CHECKING BALANCE	ENDING INVESTMENT BALANCE	RECEIVED YTD	DISBURSED YTD
<b>FUND 95 Payroll Deduction Fund</b>									
-\$14,502.41	-\$14,502.41	\$0.00	\$269,838.61	\$263,244.79	-\$7,908.59	-\$7,908.59	\$0.00	\$1,645,604.66	\$1,650,178.66
<b>TOTAL FOR ALL FUNDS</b>									
\$2,509,208.29	\$2,509,208.29	\$0.00	\$5,338,531.20	\$6,170,427.63	\$1,677,311.86	\$1,677,311.86	\$0.00	\$13,361,344.84	\$13,650,691.50

32

LAWRENCE TOWNSHIP, MARION COUNTY, INDIANA

**CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES**  
**CIVIL**

	Actual		Estimated		
	2007	2008	2009	2010	
Step 1: Prior Year Certified Levies For Controlled	\$ 313,998	\$ 321,716	\$ 336,724	\$ 350,179	
Step 2: <u>Prior Year Temporary Adjustments:</u> 1/2 of unused prior year maximum levy Levy Excess FTT	1,066 - (273)	3,006 - (345)	- - (345)	- - (345)	
Sub-Total Prior Year Temporary	793	2,661	(345)	(345)	
Levy subject to growth factor	\$ 314,791	\$ 324,377	\$ 336,379	\$ 349,834	
Step 3: Levy subject to growth factor Times growth factor	\$ 314,791 104.0%	\$ 324,377 103.7%	\$ 336,379 104.0%	\$ 349,834 104.0%	
Sub-Total Maximum Levy Before	327,382	336,379	349,834	363,827	
Step 4: <u>Current Year Levy Adjustments:</u> FTT	345	345	345	345	
Sub-total Temporary Adjustments	345	345	345	345	
Step 5: Excess Levy Appeals:	-	-	-	-	
Step 6: <b>MAXIMUM LEVY</b> Amount Certified Below Maximum Levy	327,727 6,011	336,724 -	350,179 -	364,172 -	
<b>Total Controlled Levy</b>	<b>\$ 321,716</b>	<b>\$ 336,724</b>	<b>\$ 350,179</b>	<b>\$ 364,172</b>	
<i>Increase/(Decrease) in Levy</i>		\$ 15,008	\$ 13,455	\$ 13,993	

LAWRENCE TOWNSHIP, MARION COUNTY, INDIANA

**CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES**  
**FIRE**

	Actual		Estimated	
	2007	2008	2009	2010
Step 1: Prior Year Certified Levies For Controlled Funds	\$ 7,505,316	\$ 7,806,507	\$ 8,095,353	\$ 8,419,060
Step 2: Prior Year Temporary Adjustments: 1/2 of unused prior year maximum levy FIT	1,008 (2,441)	100 (2,669)	- (2,669)	- (2,669)
Sub-Total Prior Year Temporary	(1,433)	(2,569)	(2,669)	(2,669)
Levy subject to growth factor	\$ 7,503,883	\$ 7,803,938	\$ 8,092,684	\$ 8,416,391
Step 3: Levy subject to growth factor Times growth factor	\$ 7,503,883 104.0%	\$ 7,803,938 103.7%	\$ 8,092,684 104.0%	\$ 8,416,391 104.0%
Sub-total Maximum Levy Before Adjustments	7,804,038	8,092,684	8,416,391	8,753,047
Step 4: Levy Adjustments: FIT	2,669	2,669	2,669	2,669
Sub-total Temporary Adjustments	2,669	2,669	2,669	2,669
Step 5: Excess Levy Appeals:	-	-	-	-
Step 6: MAXIMUM LEVY Amount Certified Below Maximum Levy	7,806,707 200	8,095,353 -	8,419,060 -	8,755,716 -
Total Controlled Levy	\$ 7,806,507	\$ 8,095,353	\$ 8,419,060	\$ 8,755,716
Increase/(Decrease) in Levy		\$ 288,846	\$ 323,707	\$ 336,656

LAWRENCE TOWNSHIP (MARION COUNTY, INDIANA)

**ESTIMATED CASH FLOWS FOR 2008 - FOR SELECTED FUNDS**  
(Unaudited)

	Township	Emergency Assistance	Debt Service (Emergency Assistance)	Park and Recreation	Fire	Loan and Interest (Fire)	Cumulative Fire	Rainy Day	Total Selected Funds
Actual Cash Balance, January 1, 2008	\$ 219,479	\$ 79,885	\$ -	\$ -	\$ 1,371,830	\$ 3,563	\$ 187,648	\$ 46,525	\$ 1,908,930
Receipts:									
Property Tax - 2007 received in 2008	20,257	60,167	-	-	1,276,168	109,875	226,437	-	1,692,904
Property Tax - 2008 received in 2008	6,415	20,938	-	-	654,438	144,787	64,419	-	890,997
COIT	763,089	-	-	-	1,144,630	-	-	-	1,907,719
LOIT	12,056	-	-	-	288,745	-	-	-	300,801
Emergency Loan	-	200,000	-	-	2,000,000	-	-	-	2,200,000
TAW	-	206,926	-	-	6,475,971	1,031,035	-	-	7,713,932
Transfers In	-	185,000	-	-	1,925,000	210,000	3,645,000	245,000	6,210,000
Miscellaneous Revenues	306,990	32,601	-	-	681,389	127,309	55,920	218,169	1,422,378
Total Receipts	1,108,807	705,632	-	-	14,446,341	1,623,006	3,991,776	463,169	22,338,731
Disbursements:									
Budgeted Appropriations	1,289,565	428,935	-	-	8,995,119	1,891,718	1,876,400	43,000	14,524,737
Reduction of Current Year Appropriations	-	-	-	-	-	-	(950,000)	-	(950,000)
Additional Appropriations	-	200,000	-	-	4,240,316	-	-	-	4,440,316
Unappropriated Disbursements	-	-	-	-	5,117	-	1,875,000	245,000	2,125,117
Repayment of Temporary Loans/Transfers	-	185,000	-	-	3,625,000	280,000	-	-	4,090,000
Total Disbursements	1,289,565	813,935	-	-	16,865,532	2,171,718	2,801,400	288,000	24,230,170
Estimated Ending Cash, December 31, 2008	\$ 38,721	\$ (28,418)	\$ -	\$ -	\$ (1,047,381)	\$ (545,149)	\$ 1,378,024	\$ 221,694	\$ 17,491
Net Cash Flow	\$ (180,758)	\$ (108,303)	\$ -	\$ -	\$ (2,419,211)	\$ (548,112)	\$ 1,190,376	\$ 175,169	\$ (1,891,439)
Estimated Tax Rate	\$ 0.0017	\$ 0.0039			\$ 0.1907	\$ 0.0422	\$ 0.0188		\$ 0.2368
Estimated Assessed Value (1)	\$ 6,565,626,985	\$ 6,565,626,985			\$ 4,244,974,048	\$ 4,244,974,048	\$ 4,244,974,048		

(1) Based on 80% of 2007 certified assessed value.

**LAWRENCE TOWNSHIP (MARION COUNTY, INDIANA)**  
**ESTIMATED CASH FLOWS FOR 2009 - FOR SELECTED FUNDS**  
*(Unaudited)*

	Township	Emergency Assistance	Debt Service (Emergency Assistance)	Park and Recreation	Fire	Loan and Interest (Fire)	Cumulative Fire	Rainy Day	Total Selected Funds
Estimated Beginning Cash, January 1, 2009	\$ 38,721	\$ (28,418)	\$ -	\$ -	\$ (1,047,381)	\$ (545,149)	\$ 1,378,024	\$ 221,694	\$ 17,491
Receipts:									
Property Tax - 2008 received in 2009	73,167	237,719	-	-	7,440,526	1,646,768	732,948	-	10,131,128
Property Tax - 2009 received in 2009	98,339	242,785	187,875	9,055	8,419,060	1,859,739	665,612	-	11,482,465
Estimated Shortfall Due to Circuit Breaker Credits	(87)	(211)	-	(9)	(11,377)	-	(900)	-	(12,584)
COIT	760,800	-	-	-	1,141,200	-	-	-	1,902,000
LOIT	12,000	-	-	-	288,700	-	-	-	300,700
Miscellaneous Revenues	305,360	25,577	19,793	954	586,799	129,621	46,392	-	1,114,496
Total Receipts	1,249,579	505,870	207,668	10,000	17,864,908	3,636,128	1,444,052	-	24,918,205
Disbursements:									
Personal Services	644,900	286,009	-	-	12,981,232	-	-	-	13,912,132
Supplies	52,200	6,750	-	-	237,850	-	-	-	296,800
Other Services and Charges	582,700	4,900	207,667	10,000	776,200	2,059,944	26,400	-	3,667,811
Capital Outlays	8,500	2,500	-	-	-	-	2,773,600	-	2,784,600
Direct Assistance	-	321,850	-	-	-	-	-	-	321,850
Repayment of TAW	-	206,926	-	-	6,475,971	1,031,035	-	-	7,713,932
Total Disbursements	1,288,300	828,926	207,667	10,000	20,471,253	3,090,979	2,800,000	-	28,697,125
Estimated Ending Cash, December 31, 2009	\$ -	\$ (351,474)	\$ 1	\$ -	\$ (3,653,726)	\$ -	\$ 22,876	\$ 221,694	\$ (3,761,429)
Net Cash Flow	\$ (38,721)	\$ (323,056)	\$ 1	\$ -	\$ (2,606,345)	\$ 545,149	\$ (1,355,948)	\$ -	\$ (3,778,920)
Estimated Tax Rate	\$ 0.0019	\$ 0.0046	\$ 0.0036	\$ 0.0002	\$ 0.2470	\$ 0.0548	\$ 0.0196		\$ 0.3326
Estimated Assessed Value (2)	\$ 3,252,501,588	\$ 3,252,501,588	\$ 3,252,501,588	\$ 3,252,501,588	\$ 3,395,979,238	\$ 3,395,979,238	\$ 3,395,979,238		

(1) Estimated Circuit Breaker Credits are based on a report prepared by Legislative Services dated March 13, 2008.  
(2) Based on 80% of 2008 estimated assessed value. The assessed value is anticipated to decline due to the application of the 33% supplemental homestead deduction enacted by HB 1001 passed in March 2008.

**Certificate of  
Miscellaneous Revenues**

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Taxing Unit: LAWRENCE TOWNSHIP

County: MARION COUNTY

☐

This is to certify that the attached Form 2- Estimates of Miscellaneous Revenue has been revised and reflects the most accurate revenue forecasts for the period of July 1, 2008, through December 31, 2009.

☒

This is to certify that the Form 2 – Estimates of Miscellaneous Revenue submitted with this taxing unit's budget is accurate and requires "No Change".

Dated this \_\_\_\_\_ day or \_\_\_\_\_, 2008.

Signed: \_\_\_\_\_

Title: \_\_\_\_\_

REDUCTION OF APPROPRIATION RESOLUTION # \_\_\_\_\_

LAWRENCE TOWNSHIP (MARION COUNTY), INDIANA

Whereas, it has been shown that certain existing appropriations for budget year 2008 for Lawrence Township, Marion County, now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following existing appropriations be reduced in the following amounts:

<u>Fund</u>	<u>Department</u>	<u>Budget Classification</u>	<u>Amount of Reduction Requested</u>	<u>Amount of Reduction Approved by Fiscal Body</u>
Cumulative Fire Fund		Capital Outlays	\$ 950,000	\$ 950,000
	Total Cumulative Fire Fund		<u>\$ 950,000</u>	<u>\$ 950,000</u>

Adopted this 23rd day of September, 2008.

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ATTEST: \_\_\_\_\_  
Secretary of Governing Body